

Government of Jammu and Kashmir
Directorate of Rural Development Department Kashmir

Subject:- Release of funds under Major Head 2515-ORDP (Non-Plan) for the year 2015-16.
Reference: Administrative Department's Release order No.61 RD & PR of 2015 dated;-
21.04.2015.

ORDER No. 615 -DRDK Of 2015
DATE D:- 07 :07: 2015

In pursuance to Administrative Department release of funds conveyed vide Release order No. 61-RD & PR Of 2015, dated:- 21.04.2015, sanction is hereby accorded to the allotment of funds to the extent of Rs. **265.16 lacs (Rupees Two Crore Sixty Five Lacs & Sixteen Thousand) only** in favour of below mentioned DDO of Rural Development Department Kashmir Division under primary unit of appropriation as details hereunder:-

(Rs In Lacs)

Name of DDO's	Unit of appropriation	Funds released under Non-Plan						G.Total
		0029 ACD;s Kmr.			0051 CD & Pyt-K			
		Funds already released	Funds now released	Total	Funds already released	Funds now released	Total	
ACD Srinagar	001 Salary	6.90	3.30	10.20	8.80	4.40	13.20	23.40
ACD Budgam	001 Salary	3.70	2.00	5.70	10.00	5.00	15.00	20.70
ACD Pulwama	001 Salary	2.90	1.60	4.50	7.80	3.90	11.70	16.20
ACD Anantnag	001 Salary	4.00	2.05	6.05	7.00	3.50	10.50	16.55
ACDKupwara	001 Salary	2.50	1.50	4.00	6.10	3.05	9.35	13.35
ACD Baramulla	001 Salary	4.50	2.70	7.20	5.30	2.65	7.95	15.15
ACD Kulgam	001 Salary	0.00	0.00	0.00	2.80	1.40	4.20	4.20
ACD Bandipora	001 Salary	0.00	0.00	0.00	1.40	1.05	2.45	2.45
	Total:-	24.50	13.15	37.65	49.20	24.95	74.35	112.00
		0055-APOs/BDOs			0051-CD & Pyt-K			
ACD Shopian	001-Salary	8.10	4.00	12.10	39.60	19.00	58.60	70.70
	Total:	8.10	4.00	12.10	39.60	19.00	58.60	70.70
		0548 DPOs Kmr			0051 CD & Pyt-K			
DPO Srinagar	001 Salary	8.70	2.00	10.70	0.00	0.00	0.00	10.70
DPO Ganderbal	001 Salary	4.10	1.50	5.60	0.00	0.00	0.00	5.60
DPO Budgam	001 Salary	6.40	1.52	7.92	1.00	0.75	1.75	9.67
DPO Pulwama	001 Salary	3.50	0.95	4.45	4.70	2.35	7.05	11.50
DPO Baramulla	001 Salary	10.10	2.15	12.25	0.00	0.00	0.00	12.25
DPO Anantnag	001 Salary	5.30	1.23	6.53	1.00	0.75	1.75	8.28
DPO Kupwara	001 Salary	4.70	1.31	6.01	2.80	1.40	4.20	10.21
DPO Shopian	001 Salary	5.20	0.85	6.05	0.00	0.00	0.00	6.05
DPO Kulgam	001 Salary	6.00	1.37	7.37	8.90	4.50	13.40	20.77
DPO Bandipora	001 Salary	5.30	1.38	6.68	0.00	0.00	0.00	6.68
	Total:-	59.30	14.26	73.56	18.40	9.75	28.15	101.71
		0487 REW Kmr			0051 CD & Pyt-K			
Xen.REW Srinagar	001 Salary	9.00	4.50	13.50	45.20	22.60	67.80	81.30
Xen.REW Ganderbal	001-Salary	0.00	0.00	0.00	8.50	4.25	12.75	12.75
Xen.REW Kupwara	001 Salary	5.30	2.65	7.95	35.10	17.55	52.65	60.60
Xen.REW Baramulla	001 Salary	4.70	2.35	7.05	54.90	27.45	82.35	89.40
Xen.REW Shopian	001-Salary	0.00	0.00	0.00	13.10	6.55	19.65	19.65
Xen.REW Anantnag	001 Salary	9.00	0.00	9.00	54.10	27.05	81.15	90.15
Xen REW Pulwama	001-Salary	4.00	4.50	8.50	45.60	22.80	68.40	76.90
Xen REW Budgam	001 Salary	4.00	2.00	6.00	42.70	21.35	64.05	70.05
Xen REW Kulgam	001-Salary	0.00	2.00	2.00	10.00	5.00	15.00	17.00
Xen REW Bandipora	001-Salary	0.00	0.00	0.00	14.90	7.45	22.35	22.35
	Total:-	36.00	18.00	54.00	324.10	162.05	486.15	540.15
	G.Total:-	127.90	49.41	177.31	431.30	215.75	647.25	824.56

(Rupees Eight Crore Twenty Four Lacs & Fifty Six thousand only)

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The allotment of funds is released fulfillment of following conditions that:-

1. The allotment of funds should not be construed as on authority or approval for incurring any expenditure in violation of codal provision, financial rules and instructions communicated by the Govt. from time to time.
2. The funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.
3. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained.
4. The funds shall be utilized purely for drawal of salaries of regular & genuine employees against sanctioned strength of posts.
5. Sanction/approval of competent authority be sought wherever required for before making payments.
6. The DDO's will ensure that no pending arrear claims except 17% DA Arrers are paid out of the salary allotment without prior approval from competent authority.
7. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regulated by 6th of the following month in this Directorate.
8. The DDO shall ensure that no salaries are paid to the new plan creation post of VLWs/AD Planning out of this releases for which separate release shall be made after compilation of Plan Revenue Budget towards Non-Plan.
9. The further allotment of funds will be made on production of:-
 - a) A clearance certificate from Audit Office regarding OB item.
 - b) Reply of AIR's from Audit office and Directorate of Audit and Inspection Department as per format devised vide Govt.order No. 141-RD of 2011 dated;- 18.7.2011
 - c) QPR's and allied information.
 - d) Inventory of physical verification of store items.


The classification of the expenditure shall be invariably recorded on the bills as given hereunder;-

Demand No	28	Rural Development Department
Head of Department	02	Directorate of Rural Development Department
Major Head	2515	Other Rural Development Programme
Sub-Major Head	00	
Minor Head	001/102/800	Drection & Admistration/ Community Development/ Other Expenditure
Group Head	0099	General

Sd/-
Director
Rural Development Department
Kashmir
Dated:- 07-07. 2015

No:-DRDK/Acctts/ 10749-80
Copy to the:-

1. Project Officer Wage Employment (ACD) _____ for information.
2. Executive Engineer REW _____ for information.
3. District Panchyat Officer _____ for information.
4. Treasury Officer _____ for information. **He is requested to entertain only ink signed copies of this release order.**
5. Office order file.


Accounts Officer
Directorate of Rural Development
Kashmir